

### Annex 9

## **Decision Document on**

# **CTI-CFF Country Reports**

The 12th CTI-CFF SENIOR OFFICIALS' MEETING (SOM-12)

1 - 2 November 2016 Laguna Hotel, Waigani Drive Port Moresby, Papua New Guinea

Adopted on 1 November 2016 by the Governments of Indonesia, Malaysia, Papua New Guinea, the Philippines, Solomon Islands, and Timor-Leste

#### I. Background

During SOM11 in December 2015 in Manado, Indonesia a couple of decisions were made on TSWG which included among others the tasked for the WG to proceed in implementing or conducting various priority actions in order to achieve Goal 5 of the RPOA. Since the last SOM, several call meetings were conducted by the WG with potential partners and collaborators to discuss on how to move forward the targets of Goal 5. Through these call meetings, WWF and the German Government through GIZ has expressed interest to support a workshop to develop a roadmap to achieve the targets of Goal 5 as outlined in the RPOA. However, due to some concerns on hosting arrangements the planned event is being pushed back until the receipt of the official confirmation from the host country.

#### II. Decision

Based on the presentation by the different National CTI-CFF Coordinating Committees and discussions during the session on *Country Reports* at SOM12, the Senior Officials hereby:

- 1. Acknowledged the country reports made by all NCCs;
- Recommended to Regional Secretariat to compile financial information for projects / programs undertaken by NCCs on actual expenditure for 2016 and estimated budget for 2017 and 2018 to be incorporated in the report for potential investment / grant funding opportunities;
- Recommended that country reports to be prepared and distributed prior to SOM and present the highlights (issues / challenges / unfunded projects) of the reports during SOM;
- 4. Recommended to Regional Secretariat to compile financial information on Partners' contribution thus far; and
- 5. Recommended to Regional Secretariat for the appraisal of the Regional Plan of Action implementation status and its effectiveness.

### **Attachments:**

- 1. Country Report of Indonesia
- 2. Country Report of Malaysia
- 3. Country Report of Papua New Guinea
- 4. Country Report of Philippines
- 5. Country Report of Solomon Islands
- 6. Country Report of Timor-Leste